

Commissioning Intentions 2019-21

Health and Well Being Board Update

1 November 2018

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Harrow CCG Strategic Objectives

- Improve the health and wellbeing of people in Harrow by commissioning high quality and safe services
- Involve and empower the people of Harrow in shaping of local services
- Manage resources effectively ensuring best value and deliver financial balance
- Implement our Local Services Strategy – primary care driving development and delivery of integrated care
- Develop robust and collaborative commissioning arrangements
- Improving performance in line with the NHS Constitution
- Empowering people of Harrow to keep well and have a positive experience of care when they require it

Commissioning Intentions

Key Objective

- To review current status of the Commissioning Intentions for 2017/19
- To Develop the Commissioning Intentions for 2019/21
- To ensure Harrow's Commissioning Intentions align with NW London Collaboration of CCGs Commissioning Intentions
- To engage with our member practices and local partners (e.g LB Harrow; Providers; 3rd Sector) in commissioning a model of high quality health care for the residents of Harrow.
- To develop a robust communications and engagement schedule with partners, patient and the wider public.

2019-21 Commissioning Approach

- NW London collated document – one document with local appendices
- NW London sector level covering – growth, performance trajectories, NWL strategic programmes, sector level ICP development, STP CQUIN requirements and quality requirements.
- Harrow local level covering – Local patient voice, local ICP development, commissioning, decommissioning and service changes for Harrow

Communications and Engagement Approach

- We have involve the Public / External stakeholder through consultation and reflect feedback in our strategy
- We have sort specific feedback from our key partners such as Harrow local authority
- We will develop our strategy with input from internal stakeholders

Commissioning Intention – Key timeline

Joint Committee - discuss and agree plan for Commissioning Intentions

5th July 2018



Develop the local CCG content

1st July – 31st July 2018



Draft sector wide narrative

23rd July – 31 August 2018



Planned internal engagement workshops

1st Aug – 30th August 2018



Public / External stakeholder Consultation

3rd Week in September 2018



Health and Wellbeing Executive Committee

19th September 2018



Commissioning Intentions Letter issued to providers

30th September 2018

2018/19 Local schemes rolling into 19/20 QIPP

Based on the discussions with Programme Teams & Finance Team and 18/19 modelling, at this stage the schemes listed below will rollover into 2019/20 QIPP programme

- Placement Efficiency Project
- HEROS C2C
- New Urology Service (NWL)
- Respiratory (NWL)
- Enhanced Gynaecology Service
- Enhanced General Surgery Service
- Enhanced Colorectal Surgery Service
- New ENT Service

Potential 2019/20 QIPP Projects – Top 10

1. Pain Management
2. Medicines Management
3. Long-term Conditions Management
4. Dentistry
5. Care Homes & Frailty
6. Paediatrics
7. End of Life Care
8. Access
9. AEC Pathway–Community

Potential 2019/20 QIPP Projects – Enablers

- Contract Efficiencies
- Best Practice Tariff compliance
- Workforce
- Overseas visitors
- Estates Strategy
- Patient Transport Service
- Primary Care at scale
- IT
- Cross-border activity

Commissioning Intentions – Risks / Issues

- Continuity of resources to drive and progress the local content of the commissioning intentions – **open risk**
- Availability of colleagues over the summers months to participate in the series of planned workshops –**closed risk**
- Need to align local plans with NWL Commissioning Intentions and those of local CCGs (eg Ealing and Brent, commissioners of LNWHT) – **open**
- Ability to ensuring Commissioning Intentions are baked into contracts to delivery change and release of resource - **open**